

Roosevelt Elementary District	070466	Maricopa
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SCHOOL LEVEL DETAIL

Sunland Elementary School	070466004
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,542,514	750,808	2,293,322
UNRESTRICTED CAP OUTLAY	0	60,094	60,094
SOFT CAPITAL OUTLAY	0	85,000	85,000
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	49,840	49,840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	43,168	43,168
BOND BUILDING	0	321,430	321,430
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	126,454	185,613	312,067
STATE PROJECTS	0	60,632	60,632
FOOD SERVICES	0	208,203	208,203
OTHER	5,244	2,305	7,549
TOTAL	1,674,212	1,767,093	3,441,305
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	166,566	95,292	261,858
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		781.130	
1998 - 1999 TOTAL		689.985	
1999 - 2000 TOTAL		656.560	
FALL 1999 ENROLLMENT		671	

ESTIMATED		
SCHOOL REVENUE		4,638,620
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.28
CLASSROOM STAFF	36	18.42
OTHER	12	53.82
TOTAL STAFF	50	13.17
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		50
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported